

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

LAW ENFORCEMENT COMMITTEE

*Amber Russell, Chair
Judy Kerr, Vice Chair
Chris Gregory, Secretary*

*Linda Bruce
Shane Burton
Brian Crook*

*David Nollner
Steve Whittaker
Ray Russell, Sheriff
Wayland Cothron, Chief Deputy*

JUNE 3, 2026 | 6:00 PM | TC COURTHOUSE

Agenda

1. Open Meeting
2. Review minutes from April 27, 2026
3. Sheriff Report
4. Discussion
 - A. Emergency Tower
 - B. Upcoming Grants
 - C. Other
5. Public Comments
6. Adjourn

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LAW ENFORCEMENT COMMITTEE MINUTES

Meeting Date: April 27, 2026, 5:30 p.m., Trousdale County Courthouse

Present: Chris Gregory, Judy Kerr, David Nollner, Shane Burton, Steve Whittaker, Linda Bruce, Brian Crook, Amber Russell.

Others Present: Sheriff Ray Russell, Fire Chief Ken Buckmaster, Greg & Peg Clements, Alexis Woodard

Vice Chairman Judy Kerr called the meeting to order at 5:30 p.m. (chairman Amber Russell arrived a few minutes later and assumed chair)

Minutes of March 23, 2026 meeting were reviewed.

Motion to approve by Burton, second by Gregory.

Motion approved.

Sheriff Ray Russell presented department report. Past 30 days, worked 10 crashes, 106 citations, 78 intake at jail, release 69, entered 147 warrants, completed 172, 1,733 total complaints through dispatch, 363 traffic stops, 111 adult incidents, 10 juvenile incidents.

Sheriff asked for committee to support putting contracted prisoner board, phone & commissary strictly in sheriff's budget instead of 101. Gregory stated this would put a \$200,000 to \$300,000 hole in the 101 budget if passed. 15 current state inmates at jail as of meeting date. State expected to go up from \$41 to \$44 per day on inmate reimbursement.

Motion by Burton to put support resolution together on prisoner board/phone/commissary, second by Nollner. Motion approved (Gregory voted no).

Chairman Russell asked what county was paying to house inmates in other counties. Sheriff said currently nothing but could be \$100,000 annually if they begin charging Trousdale.

Chairman Russell asked about Morrison Street radio tower discussed previously and if that would help radio situation instead of building new tower. Sheriff estimated it would not help.

Greg Clements spoke to committee representing Hartsville Hope & Healing Alliance. Greg introduced Alexis Woodard, part of Davidson County Alliance which covers Trousdale too. Hartsville Alliance cannot offer recovery services, but Davidson can, along with detox, short-term residential treatment and Narcan training/availability. Woodard's group can also train first responders on Narcan use.

Next meeting TBD.

Motion to adjourn by Gregory, second by Bruce. Motion approved.

Minutes presented by Chris Gregory

Template Name: SHERIFF EXP
 Created by: LGC

Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 May 2026

User: Amy Thomas
 Date/Time: 5/29/2026 4:20 PM
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Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
53000	Administration Of Justice								
53920	Courtroom Security								
106	Deputy(Ies)	(121,972.00)	56,925.00	(65,047.00)	5,163.16	29,365.00	0.00	(35,682.00)	45.14%
187	Overtime Pay	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
201	Social Security	(7,749.00)	0.00	(7,749.00)	320.12	2,046.13	0.00	(5,702.87)	26.41%
204	State Retirement	(3,400.00)	0.00	(3,400.00)	0.00	53.01	0.00	(3,346.99)	1.56%
207	Medical Insurance	(7,638.00)	0.00	(7,638.00)	0.00	0.00	0.00	(7,638.00)	0.00%
212	Employer Medicare	(1,813.00)	0.00	(1,813.00)	74.87	478.50	0.00	(1,334.50)	26.39%
322	Evaluation And Testing	(750.00)	0.00	(750.00)	0.00	0.00	0.00	(750.00)	0.00%
451	Uniforms	(3,000.00)	0.00	(3,000.00)	0.00	225.00	0.00	(2,775.00)	7.50%
524	In Service/Staff Developement	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
716	Law Enforcement Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
Total 53920	Courtroom Security	(152,322.00)	56,925.00	(95,397.00)	5,558.15	32,167.64	0.00	(63,229.36)	33.72%
Total 53000	Administration Of Justice	(152,322.00)	56,925.00	(95,397.00)	5,558.15	32,167.64	0.00	(63,229.36)	33.72%

Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 May 2026

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
54000	Public Safety								
54110	Sheriff's Department								
101	County Official/Administrative Officer	(97,471.00)	0.00	(97,471.00)	11,246.64	89,973.12	0.00	(7,497.88)	92.31%
106	Deputy(Ies)	(954,303.00)	0.00	(954,303.00)	138,694.53	812,649.83	0.00	(141,653.17)	85.16%
140	Salary Supplements	0.00	(11,200.00)	(11,200.00)	0.00	11,200.00	0.00	0.00	100.00%
148	Dispatchers/Radio Operators	(215,000.00)	0.00	(215,000.00)	38,054.02	192,721.92	0.00	(22,278.08)	89.64%
162	Clerical Personnel	(45,410.00)	0.00	(45,410.00)	3,623.76	40,167.20	0.00	(5,242.80)	88.45%
187	Overtime Pay	(180,000.00)	(50,000.00)	(230,000.00)	20,256.35	177,559.23	0.00	(52,440.77)	77.20%
201	Social Security	(92,515.00)	(3,100.00)	(95,615.00)	12,792.72	78,511.41	0.00	(17,103.59)	82.11%
204	State Retirement	(91,769.00)	(3,100.00)	(94,869.00)	12,518.43	76,365.03	0.00	(18,503.97)	80.50%
207	Medical Insurance	(183,312.00)	0.00	(183,312.00)	13,500.00	148,333.50	0.00	(34,978.50)	80.92%
212	Employer Medicare	(21,637.00)	(725.00)	(22,362.00)	2,991.85	18,949.57	0.00	(3,412.43)	84.74%
307	Communication	(15,000.00)	0.00	(15,000.00)	1,624.03	15,978.27	0.00	978.27	106.52%
317	Data Processing Services	(7,000.00)	0.00	(7,000.00)	670.72	16,280.88	299.00	9,579.88	236.86%
320	Dues And Memberships	(2,500.00)	0.00	(2,500.00)	0.00	2,417.50	0.00	(82.50)	96.70%
322	Evaluation And Testing	(5,000.00)	0.00	(5,000.00)	409.00	3,216.00	0.00	(1,784.00)	64.32%
330	Lease/SBITA Payments	0.00	0.00	0.00	537.80	2,883.49	0.00	2,883.49	100.00%
332	Legal Notices, Recording And Court Cost	(1,500.00)	0.00	(1,500.00)	320.00	742.15	540.00	(217.85)	85.48%
333	Licenses	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
334	Maintenance Agreements	0.00	0.00	0.00	1,803.00	20,216.00	0.00	20,216.00	100.00%
335	Maintenance And Repair Services-Buildir	(15,000.00)	0.00	(15,000.00)	0.00	872.65	300.00	(13,827.35)	7.82%
336	Maintenance And Repair Services-Equipr	(20,000.00)	(2,976.00)	(22,976.00)	2,744.63	9,295.91	18,983.23	5,303.14	123.08%
338	Maintenance And Repair Services-Vehick	(30,000.00)	(11,561.00)	(41,561.00)	3,665.75	46,920.29	6,039.96	11,399.25	127.43%
340	Medical And Dental Services	(1,000.00)	0.00	(1,000.00)	0.00	20.00	299.00	(681.00)	31.90%
347	Pest Control	(500.00)	0.00	(500.00)	0.00	120.00	0.00	(380.00)	24.00%
348	Postal Charges	(500.00)	0.00	(500.00)	0.00	440.20	0.00	(59.80)	88.04%
349	Printing, Stationery And Forms	(1,500.00)	0.00	(1,500.00)	1,283.88	2,218.88	0.00	718.88	147.93%
351	Rentals	(5,000.00)	0.00	(5,000.00)	0.00	322.56	0.00	(4,677.44)	6.45%
353	Towing Services	(2,500.00)	0.00	(2,500.00)	450.00	2,095.00	250.00	(155.00)	93.80%
355	Travel	(8,500.00)	0.00	(8,500.00)	0.00	130.18	0.00	(8,369.82)	1.53%
357	Veterinary Services	(500.00)	0.00	(500.00)	74.00	613.00	0.00	113.00	122.60%
399	Other Contracted Services	(2,000.00)	0.00	(2,000.00)	0.00	223.89	0.00	(1,776.11)	11.19%
401	Animal Food And Supplies	(2,000.00)	0.00	(2,000.00)	0.00	127.57	0.00	(1,872.43)	6.38%
410	Custodial Supplies	(3,000.00)	0.00	(3,000.00)	90.53	1,490.34	0.00	(1,509.66)	49.68%

Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 May 2026

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
54000	Public Safety								
54110	Sheriff's Department								
413	Drugs And Medical Supplies	(2,500.00)	0.00	(2,500.00)	0.00	3,091.34	279.51	870.85	134.83%
415	Electricity	(15,000.00)	0.00	(15,000.00)	1,204.26	13,200.09	0.00	(1,799.91)	88.00%
425	Gasoline	(60,000.00)	0.00	(60,000.00)	0.00	45,357.80	(19.11)	(14,661.31)	75.56%
431	Law Enforcement Supplies	(20,000.00)	0.00	(20,000.00)	726.30	6,680.27	899.00	(12,420.73)	37.90%
434	Natural Gas	(4,500.00)	0.00	(4,500.00)	138.30	3,768.98	0.00	(731.02)	83.76%
435	Office Supplies	(3,500.00)	0.00	(3,500.00)	1,053.44	5,143.63	0.00	1,643.63	146.96%
437	Periodicals	(500.00)	0.00	(500.00)	0.00	311.61	1,999.20	1,810.81	462.16%
442	Propane Gas	0.00	0.00	0.00	0.00	200.00	0.00	200.00	100.00%
451	Uniforms	(10,000.00)	0.00	(10,000.00)	43.00	11,642.40	4,010.49	5,652.89	156.53%
454	Water And Sewer	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
471	Software	(37,500.00)	0.00	(37,500.00)	0.00	30,900.00	0.00	(6,600.00)	82.40%
499	Other Supplies And Materials	(3,000.00)	0.00	(3,000.00)	416.12	5,785.22	1,002.00	3,787.22	226.24%
524	In Service/Staff Development	(7,500.00)	0.00	(7,500.00)	1,950.00	10,771.18	750.00	4,021.18	153.62%
599	Other Charges	(1,500.00)	0.00	(1,500.00)	0.00	827.16	299.00	(373.84)	75.08%
708	Communication Equipment	(1,000.00)	0.00	(1,000.00)	0.00	12,948.51	797.00	12,745.51	1,374.
709	Data Processing Equipment	(6,800.00)	0.00	(6,800.00)	0.00	3,761.88	1,397.00	(1,641.12)	75.87%
716	Law Enforcement Equipment	(30,000.00)	(8,000.00)	(38,000.00)	0.00	61,807.75	2,887.50	26,695.25	170.25%
718	Motor Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
719	Office Equipment	(5,000.00)	0.00	(5,000.00)	0.00	535.00	277.13	(4,187.87)	16.24%
724	Site Development	0.00	(10,000.00)	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00%
790	Other Equipment	(5,000.00)	0.00	(5,000.00)	0.00	472.47	0.00	(4,527.53)	9.45%
Total 54110	Sheriff's Department	(2,222,817.00)	(100,662.00)	(2,323,479.00)	272,883.06	1,990,260.86	41,289.91	(291,928.23)	87.44%
54120	School Resource Officers								
140	Salary Supplements	0.00	(2,400.00)	(2,400.00)	0.00	2,400.00	0.00	0.00	100.00%
170	School Resource Officer	(175,000.00)	0.00	(175,000.00)	20,423.84	154,670.21	0.00	(20,329.79)	88.38%
187	Overtime Pay	(20,000.00)	0.00	(20,000.00)	3,289.90	17,617.25	0.00	(2,382.75)	88.09%
201	Social Security	(12,090.00)	0.00	(12,090.00)	1,452.75	10,826.12	0.00	(1,263.88)	89.55%
204	State Retirement	(11,993.00)	0.00	(11,993.00)	1,453.65	10,561.26	0.00	(1,431.74)	88.06%
207	Medical Insurance	(22,914.00)	0.00	(22,914.00)	2,700.00	21,024.00	0.00	(1,890.00)	91.75%
212	Employer Medicare	(2,828.00)	0.00	(2,828.00)	339.76	2,531.92	0.00	(296.08)	89.53%
338	Maintenance And Repair Services-Vehicl	(500.00)	0.00	(500.00)	0.00	89.90	0.00	(410.10)	17.98%
355	Travel	(2,000.00)	0.00	(2,000.00)	0.00	1,239.97	0.00	(760.03)	62.00%

Hartsville/Trousdale Co Government
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Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000 General Government									
54000 Public Safety									
54120 School Resource Officers									
425	Gasoline	0.00	0.00	0.00	0.00	53.67	0.00	53.67	100.00%
451	Uniforms	(4,000.00)	(898.00)	(4,898.00)	0.00	643.60	197.36	(4,057.04)	17.17%
524	In Service/Staff Development	(4,000.00)	0.00	(4,000.00)	0.00	825.00	3,749.00	574.00	114.35%
716	Law Enforcement Equipment	(3,000.00)	0.00	(3,000.00)	0.00	762.00	0.00	(2,238.00)	25.40%
790	Other Equipment	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
Total 54120	School Resource Officers	(259,825.00)	(3,298.00)	(263,123.00)	29,659.90	223,244.90	3,946.36	(35,931.74)	86.34%
54150 Drug Enforcement									
103	Assistant(s)	0.00	0.00	0.00	7,195.20	7,195.20	0.00	7,195.20	100.00%
106	Deputy(ies)	(66,190.00)	0.00	(66,190.00)	10,910.82	58,789.23	0.00	(7,400.77)	88.82%
140	Salary Supplements	0.00	(800.00)	(800.00)	0.00	800.00	0.00	0.00	100.00%
187	Overtime Pay	(1,500.00)	0.00	(1,500.00)	0.00	110.99	0.00	(1,389.01)	7.40%
201	Social Security	(4,197.00)	0.00	(4,197.00)	1,109.82	4,224.13	0.00	27.13	100.65%
204	State Retirement	(4,163.00)	0.00	(4,163.00)	1,073.20	4,100.89	0.00	(62.11)	98.51%
207	Medical Insurance	(7,638.00)	(900.00)	(8,538.00)	675.00	7,137.00	0.00	(1,401.00)	83.59%
212	Employer Medicare	(982.00)	0.00	(982.00)	259.56	987.93	0.00	5.93	100.60%
425	Gasoline	(2,500.00)	0.00	(2,500.00)	0.00	642.76	0.00	(1,857.24)	25.71%
Total 54150	Drug Enforcement	(87,170.00)	(1,700.00)	(88,870.00)	21,223.60	83,988.13	0.00	(4,881.87)	94.51%
54160 Administration Of The Sexual Offender Rg									
499	Other Supplies And Materials	(400.00)	0.00	(400.00)	0.00	0.00	0.00	(400.00)	0.00%
530	Fines, Assessments, And Penalties	(1,500.00)	0.00	(1,500.00)	150.00	1,350.00	0.00	(150.00)	90.00%
790	Other Equipment	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
Total 54160	Administration Of The Sexual	(4,400.00)	0.00	(4,400.00)	150.00	1,350.00	0.00	(3,050.00)	30.68%
54210 Jail									
160	Guards	(877,000.00)	0.00	(877,000.00)	99,025.51	688,259.69	0.00	(188,740.31)	78.48%
162	Clerical Personnel	(46,950.00)	0.00	(46,950.00)	5,775.36	41,965.57	0.00	(4,984.43)	89.38%
187	Overtime Pay	(80,000.00)	0.00	(80,000.00)	9,767.30	82,124.98	0.00	2,124.98	102.66%
201	Social Security	(62,245.00)	0.00	(62,245.00)	7,003.15	49,277.69	0.00	(12,967.31)	79.17%
204	State Retirement	(61,743.00)	0.00	(61,743.00)	4,381.50	40,134.03	0.00	(21,608.97)	65.00%
207	Medical Insurance	(152,760.00)	0.00	(152,760.00)	10,800.00	106,358.50	0.00	(46,401.50)	69.62%
212	Employer Medicare	(14,557.00)	0.00	(14,557.00)	1,637.81	11,524.62	0.00	(3,032.38)	79.17%
312	Contracts With Private Agencies	0.00	0.00	0.00	632.50	632.50	0.00	632.50	100.00%
317	Data Processing Services	(12,000.00)	0.00	(12,000.00)	0.00	2,089.98	1,689.00	(8,221.02)	31.49%
320	Dues And Memberships	(100.00)	0.00	(100.00)	0.00	110.00	0.00	10.00	110.00%

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50000	General Government								
54000	Public Safety								
54210	Jail								
322	Evaluation And Testing	(4,000.00)	0.00	(4,000.00)	1,804.00	3,763.00	1,250.00	1,013.00	125.33%
330	Lease/SBITA Payments	(3,360.00)	0.00	(3,360.00)	309.52	3,102.54	0.00	(257.46)	92.34%
332	Legal Notices, Recording And Court Cost	(1,000.00)	0.00	(1,000.00)	0.00	233.40	0.00	(766.60)	23.34%
335	Maintenance And Repair Services-Buildir	(10,000.00)	0.00	(10,000.00)	71.52	5,085.41	143.66	(4,770.93)	52.29%
336	Maintenance And Repair Services-Equipr	(10,000.00)	0.00	(10,000.00)	420.00	2,297.00	3,300.00	(4,403.00)	55.97%
338	Maintenance And Repair Services-Vehick	(5,000.00)	0.00	(5,000.00)	517.08	5,047.56	20.92	68.48	101.37%
340	Medical And Dental Services	(185,000.00)	0.00	(185,000.00)	12,322.46	145,322.22	420.00	(39,257.78)	78.78%
347	Pest Control	(300.00)	0.00	(300.00)	0.00	120.00	0.00	(180.00)	40.00%
348	Postal Charges	(1,500.00)	0.00	(1,500.00)	179.35	1,330.92	0.00	(169.08)	88.73%
349	Printing, Stationery And Forms	(2,000.00)	0.00	(2,000.00)	0.00	1,891.78	0.00	(108.22)	94.59%
351	Rentals	(1,100.00)	0.00	(1,100.00)	176.92	1,133.07	0.00	33.07	103.01%
355	Travel	(5,000.00)	0.00	(5,000.00)	1,806.00	3,631.32	0.00	(1,368.68)	72.63%
399	Other Contracted Services	0.00	0.00	0.00	207.11	207.11	0.00	207.11	100.00%
410	Custodial Supplies	(10,000.00)	0.00	(10,000.00)	5,739.46	13,634.89	496.21	4,131.10	141.31%
413	Drugs And Medical Supplies	(3,000.00)	0.00	(3,000.00)	205.66	2,046.34	134.47	(819.19)	72.69%
415	Electricity	(15,000.00)	0.00	(15,000.00)	1,355.55	14,428.15	0.00	(571.85)	96.19%
421	Food Preparation Supplies	0.00	0.00	0.00	87.08	87.08	72.15	159.23	100.00%
422	Food Supplies	(80,000.00)	(6,374.00)	(86,374.00)	10,798.96	63,971.36	2,758.04	(19,644.60)	77.26%
425	Gasoline	(500.00)	0.00	(500.00)	0.00	719.27	0.00	219.27	143.85%
431	Law Enforcement Supplies	(1,000.00)	(7,300.00)	(8,300.00)	0.00	6,271.89	0.00	(2,028.11)	75.56%
432	Library Books/Media	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
434	Natural Gas	(6,000.00)	0.00	(6,000.00)	442.70	5,330.64	0.00	(669.36)	88.84%
435	Office Supplies	(1,500.00)	0.00	(1,500.00)	79.26	1,261.80	231.93	(6.27)	99.58%
441	Prisoners Clothing	(2,500.00)	0.00	(2,500.00)	0.00	1,411.68	0.00	(1,088.32)	56.47%
451	Uniforms	(2,500.00)	0.00	(2,500.00)	730.04	3,489.95	1,269.96	2,259.91	190.40%
454	Water And Sewer	(7,000.00)	0.00	(7,000.00)	0.00	3,938.36	0.00	(3,061.64)	56.26%
499	Other Supplies And Materials	(3,000.00)	0.00	(3,000.00)	114.90	3,292.40	31.50	323.90	110.80%
508	Premiums On Corporate Surety Bonds	0.00	0.00	0.00	0.00	130.00	0.00	130.00	100.00%
524	In Service/Staff Development	(5,000.00)	0.00	(5,000.00)	500.00	1,363.15	0.00	(3,636.85)	27.26%
599	Other Charges	(5,000.00)	0.00	(5,000.00)	0.00	1,938.24	0.00	(3,061.76)	38.76%
707	Building Improvements	0.00	(2,000.00)	(2,000.00)	0.00	0.00	841.21	(1,158.79)	42.06%
708	Communication Equipment	0.00	0.00	0.00	0.00	0.00	988.17	988.17	100.00%
709	Data Processing Equipment	0.00	0.00	0.00	0.00	1,878.12	0.00	1,878.12	100.00%

Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 May 2026

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
54000	Public Safety								
54210	Jail								
710	Food Service Equipment	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
712	Heating And Air Conditioning Equipment	0.00	0.00	0.00	0.00	749.00	0.00	749.00	100.00%
719	Office Equipment	(1,000.00)	(1,790.00)	(2,790.00)	0.00	2,589.98	0.00	(200.02)	92.83%
790	Other Equipment	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
Total 54210	Jail	(1,685,615.00)	(17,464.00)	(1,703,079.00)	176,890.70	1,324,175.19	13,647.22	(365,256.59)	78.55%
54220	Workhouse								
160	Guards	(90,615.00)	0.00	(90,615.00)	10,454.61	74,624.59	0.00	(15,990.41)	82.35%
187	Overtime Pay	(2,000.00)	0.00	(2,000.00)	0.00	194.58	0.00	(1,805.42)	9.73%
201	Social Security	(5,742.00)	0.00	(5,742.00)	629.44	4,453.26	0.00	(1,288.74)	77.56%
204	State Retirement	(5,696.00)	0.00	(5,696.00)	640.85	4,586.37	0.00	(1,109.63)	80.52%
207	Medical Insurance	(15,276.00)	(1,800.00)	(17,076.00)	1,350.00	14,274.00	0.00	(2,802.00)	83.59%
212	Employer Medicare	(1,343.00)	0.00	(1,343.00)	147.21	1,041.48	0.00	(301.52)	77.55%
336	Maintenance And Repair Services-Equipr	(1,500.00)	0.00	(1,500.00)	62.99	196.77	60.38	(1,242.85)	17.14%
338	Maintenance And Repair Services-Vehick	(2,000.00)	0.00	(2,000.00)	710.53	2,579.60	0.00	579.60	128.98%
410	Custodial Supplies	(500.00)	0.00	(500.00)	7.98	114.35	0.00	(385.65)	22.87%
422	Food Supplies	0.00	0.00	0.00	0.00	430.08	0.00	430.08	100.00%
425	Gasoline	(6,000.00)	0.00	(6,000.00)	0.00	3,224.67	(72.49)	(2,847.82)	52.54%
441	Prisoners Clothing	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
451	Uniforms	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
499	Other Supplies And Materials	(2,000.00)	0.00	(2,000.00)	51.49	121.78	212.00	(1,666.22)	16.69%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	(986.10)	0.00	(1,486.10)	-197.22%
718	Motor Vehicles	(60,000.00)	(10,300.00)	(70,300.00)	0.00	63,996.00	0.00	(6,304.00)	91.03%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total 54220	Workhouse	(196,672.00)	(12,100.00)	(208,772.00)	14,055.10	168,851.43	199.89	(39,720.68)	80.97%
Total 54000	Public Safety	(4,456,499.00)	(135,224.00)	(4,591,723.00)	514,862.36	3,791,870.51	59,083.38	(740,769.11)	83.87%

Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 May 2026

Fund : 101 General

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
55000	Public Health And Welfare								
55170	Alcohol And Drug Programs								
201	Social Security	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
204	State Retirement	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
212	Employer Medicare	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
316	Contributions	0.00	(65,000.00)	(65,000.00)	0.00	65,000.00	0.00	0.00	100.00%
319	Confidential Drug Enforcement Payment	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
368	Drug Treatment	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
429	Instructional Supplies And Materials	(1,000.00)	0.00	(1,000.00)	597.20	4,030.31	0.00	3,030.31	403.03%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
Total 55170	Alcohol And Drug Programs	(8,980.00)	(65,000.00)	(73,980.00)	597.20	69,030.31	0.00	(4,949.69)	93.31%
Total 55000	Public Health And Welfare	(8,980.00)	(65,000.00)	(73,980.00)	597.20	69,030.31	0.00	(4,949.69)	93.31%
Total 50000	General Government	(4,617,801.00)	(143,299.00)	(4,761,100.00)	521,017.71	3,893,068.46	59,083.38	(808,948.16)	83.01%
Total For Fund:	101	(4,617,801.00)	(143,299.00)	(4,761,100.00)	521,017.71	3,893,068.46	59,083.38	(808,948.16)	83.01%

Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 May 2026

Fund : **111** **Urban Services**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
54000	Public Safety								
54110	Sheriff's Department								
106	Deputy(Ies)	(271,000.00)	0.00	(271,000.00)	31,507.67	241,329.04	0.00	(29,670.96)	89.05%
140	Salary Supplements	0.00	(2,400.00)	(2,400.00)	0.00	2,400.00	0.00	0.00	100.00%
148	Dispatchers/Radio Operators	(127,500.00)	0.00	(127,500.00)	14,294.00	110,547.82	0.00	(16,952.18)	86.70%
187	Overtime Pay	(50,000.00)	(15,000.00)	(65,000.00)	5,272.66	54,396.78	0.00	(10,603.22)	83.69%
201	Social Security	(27,807.00)	(930.00)	(28,737.00)	3,166.61	25,577.25	0.00	(3,159.75)	89.00%
204	State Retirement	(34,583.00)	(920.00)	(35,503.00)	3,079.49	25,034.52	0.00	(10,468.48)	70.51%
207	Medical Insurance	(53,466.00)	0.00	(53,466.00)	4,050.00	43,634.00	0.00	(9,832.00)	81.61%
212	Employer Medicare	(6,503.00)	(218.00)	(6,721.00)	740.58	5,931.43	0.00	(789.57)	88.25%
307	Communication	(2,500.00)	0.00	(2,500.00)	0.00	1,632.96	0.00	(867.04)	65.32%
320	Dues And Memberships	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
322	Evaluation And Testing	(600.00)	0.00	(600.00)	0.00	277.00	0.00	(323.00)	46.17%
334	Maintenance Agreements	(25,000.00)	17,068.00	(7,932.00)	0.00	0.00	0.00	(7,932.00)	0.00%
338	Maintenance And Repair Services-Vehicl	(10,000.00)	0.00	(10,000.00)	44.95	3,200.83	898.00	(5,901.17)	40.99%
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
355	Travel	(1,500.00)	0.00	(1,500.00)	0.00	550.00	0.00	(950.00)	36.67%
425	Gasoline	(15,000.00)	0.00	(15,000.00)	925.26	8,032.93	0.00	(6,967.07)	53.55%
451	Uniforms	(5,000.00)	0.00	(5,000.00)	0.00	3,865.91	707.86	(426.23)	91.48%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
524	In Service/Staff Developement	(3,000.00)	0.00	(3,000.00)	0.00	675.00	0.00	(2,325.00)	22.50%
708	Communication Equipment	(3,500.00)	0.00	(3,500.00)	0.00	0.00	0.00	(3,500.00)	0.00%
716	Law Enforcement Equipment	(30,000.00)	(15,123.00)	(45,123.00)	0.00	17,594.00	0.00	(27,529.00)	38.99%
718	Motor Vehicles	(65,000.00)	0.00	(65,000.00)	0.00	70,929.33	0.00	5,929.33	109.12%
Total 54110	Sheriff's Department	(737,609.00)	(17,523.00)	(755,132.00)	63,081.22	615,608.80	1,605.86	(137,917.34)	81.74%
Total 54000	Public Safety	(737,609.00)	(17,523.00)	(755,132.00)	63,081.22	615,608.80	1,605.86	(137,917.34)	81.74%
Total 50000	General Government	(737,609.00)	(17,523.00)	(755,132.00)	63,081.22	615,608.80	1,605.86	(137,917.34)	81.74%
Total For Fund:	111	(737,609.00)	(17,523.00)	(755,132.00)	63,081.22	615,608.80	1,605.86	(137,917.34)	81.74%

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Hartsville/Trousdale Co Government
 Statement of Expenditures Summary by Obj by Fund
 May 2026

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Fund : **122** **Drug Control**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
50000	General Government								
54000	Public Safety								
54150	Drug Enforcement								
429	Instructional Supplies And Materials	(1,000.00)	0.00	(1,000.00)	0.00	480.43	0.00	(519.57)	48.04%
510	Trustee's Commission	(250.00)	0.00	(250.00)	0.00	440.91	0.00	190.91	176.36%
716	Law Enforcement Equipment	(75,000.00)	0.00	(75,000.00)	0.00	0.00	0.00	(75,000.00)	0.00%
Total 54150	Drug Enforcement	(76,250.00)	0.00	(76,250.00)	0.00	921.34	0.00	(75,328.66)	1.21%
Total 54000	Public Safety	(76,250.00)	0.00	(76,250.00)	0.00	921.34	0.00	(75,328.66)	1.21%
Total 50000	General Government	(76,250.00)	0.00	(76,250.00)	0.00	921.34	0.00	(75,328.66)	1.21%
Total For Fund:	122	(76,250.00)	0.00	(76,250.00)	0.00	921.34	0.00	(75,328.66)	1.21%

Sheriff Revenues and Expenses
General Fund 101

		ACTUAL	AMENDED BUDGET	ESTIMATED	PROPOSED	
		2024-2025	2025-2026	2025-2026	2026-2027	
REVENUES BROUGHT IN BY SHERIFF DEPT						
FINES AND PENALTIES						
101 - 42120	Officers Costs	1,315	1,500	1,420	1,500	CIRCUIT COURT
101 - 42320	Officers Costs	31,484	25,000	29,333	25,000	GENERAL SESSIONS COURT
101 - 42350	Jail Fees	3,406	2,500	3,086	3,000	GENERAL SESSIONS COURT
101 - 42420	Officers Costs	546	500	550	500	JUVENILE COURT
101 - 42520	Officers Costs	772	850	768	800	CHANCERY COURT
GENERAL SERVICE CHARGES						
101 - 43190	Other General Service Charges	480	-	10,000	-	SECURITY DETAIL USED TO OFFSET OT
101 - 43370	Telephone Commissions	24,635	30,000	25,000	30,000	Inmates
101 - 43394	Data Processing Fee - Sheriff	87	150	150	150	
101 - 43395	Sexual Offender Registration Fee-Sheriff	1,500	1,650	1,650	1,650	101-54160 RESERVED FUNDS
RECURRING ITEMS						
101-44131	Commissary Sales	17,158	5,000	23,817	15,000	Inmates at County Jail
FEES IN LIEU OF SALARY						
101 - 45590	Sheriff	9,690	9,000	9,270	9,000	https://www.ctas.tennessee.edu/eli/fee-system-or-salary-system
PUBLIC SAFETY GRANTS						
101 - 46210	Law Enforcement Training Programs	29,600	-	18,600	-	STATE SUPPLEMENTS, POST
101 - 46220	Drug Control Grants	-	25,000	25,000	25,000	offsets 54150-106 DTF Director Salary
101 - 46290 - SRO	School Resource Officer Grants	236,000	225,000	225,000	225,000	School Resource Officer
101 - 46290 - MHT	Other Public Safety Grants - Mental Health Transport	-	-	12,305	-	Mental Health Transport
101 - 46430	Litter Program	-	-	21,660	21,660	Sheriff Workhouse \$21,660 - FY26 SUPPLEMENTED WORK TRUCK
OTHER STATE REVENUES						
101 - 46915	Contracted Prisoner Board	197,333	204,000	133,906	150,000	state prisoner board in county jail (avg \$17K/mo)
101 - 47620	Police Service (Lake Area)	11,076	7,000	7,488	7,000	Corp of Eng Reimb - Summer Months
OTHER GOVERNMENTS						
101 - 48140	Contracted Services	5,040	5,000	5,220	5,000	TC School Traffic Control
SHERIFF REVENUES		570,122	542,150	554,222	520,260	
TAX TO REPLACE REVENUE		0.15	0.14	0.15	0.14	
EXPENSES OF SHERIFF DEPARTMENT						
101-53920	COURTROOM SECURITY	107,545	152,323	36,373	147,539	
101-54110	SHERIFF - PATROL	1,889,076	2,255,354	2,064,035	2,591,393	
101-54120	SCHOOL RESOURCE OFFICERS	221,848	260,722	246,290	276,992	101-46290-SRO
101-54150	DRUG ENFORCEMENT	78,557	88,991	86,173	89,455	101-46220
101-54160	ADMIN OF SEXUAL OFFENDER REGISTRY	2,152	4,400	1,900	4,400	101-43395
101-54210	JAIL	1,309,936	1,703,079	1,558,772	1,783,226	
101-54220	WORKHOUSE	99,226	208,772	193,566	140,465	
101-55170	ALCOHOL AND DRUG PROGRAMS	-	8,980	3,433	12,500	
SHERIFF EXPENSES		3,708,340	4,682,621	4,190,542	5,045,970	
TAX TO COVER EXPENSES		0.98	1.24	1.11	1.33	
NET DIFFERENCE (REV-EXP)		(3,138,218)	(4,140,471)	(3,636,320)	(4,525,710)	
TAX TO COVER DIFFERENCE		0.83	1.09	0.96	1.19	

RESERVES FOR SHERIFF IN FUND 101

Can only be used for certain events as directed by TCA

34525 Alcohol and Drug Treatment - General Sessions	60,662.07	Sheriff	Public Safety
34525 Alcohol and Drug Treatment - Juvenile	13,072.00	Sheriff	Public Safety
34525 Sexual Offender Registry	10,570.82	Sheriff	Public Safety
34525 EDP - Sheriff	-	Sheriff	Public Safety
34525 Patrol Services - Sheriff	480.00	Sheriff	Public Safety
TOTAL 34525	84,784.89		